

WAWATAM TOWNSHIP BUDGET

2015/2016

INCOME

Fund Balance	\$31,000.00
Property Taxes	\$55,600.00
Delinquent Taxes	\$4,900.00
Personal Delinquent	\$0.00
Interest	\$200.00
Michigan Sales Tax	\$11,000.00
Township Emergency/Fire	\$15,300.00
Township Emergency/Fire Delinquent	\$1,000.00
Administrative Tax	\$18,300.00
Administrative Tax Delinquent	\$1,200.00
Swamp Tax	\$6,500.00
Township Roads (Millage)	\$55,600.00
Township Roads (Delinquent)	\$4,900.00
Village of Mackinaw City (425)	\$0.00
Metro Auth-Row	\$1,000.00
Transfer from Road Mills	\$0.00
Election Reimbursement	\$500.00
Miscellaneous Income	\$350.00
	\$207,350.00

Total Income

EXPENSES

2015/2016

Township Board	\$4,214.00
Supervisor/Assessor	\$22,382.00
Clerk	\$13,050.00
Treasurer	\$20,714.00
Board of Review	\$1,880.00
Election	\$5,430.00
Township Hall	\$11,500.00
Audit	\$4,000.00
Attorney	\$4,000.00
Employer Federal Deposit	\$4,200.00
Library	\$8,300.00
Voted Mills	\$16,000.00
Recreation Department	\$2,500.00
Roads (Construction)	\$60,000.00
Roads (Dust Control)	\$500.00
Township Clean Up	\$2,000.00
Contingency Expense	\$16,680.00
Total Expenses	\$197,350.00
Building Fund	\$5,000.00
Certificate of Deposit	\$5,000.00
Total Income	\$207,350.00

Balanced Budget

Township Supervisor

Date

Grace Gwilt - Township Clerk

Date

WAWATAM TOWNSHIP BUDGET

April 2015- March 2016

TOWNSHIP BOARD	2015/2016
Salaries	\$1,714.00
Stipend (\$35/meeting)	\$700.00
Dues & Membership	\$1,200.00
Print & Publish	\$100.00
Education & Mileage	\$500.00
Supplies	\$0.00
Miscellaneous	\$0.00
Total Township Board	\$4,214.00

SUPERVISOR/ASSESSOR	
Salary	\$19,782.00
Travel & Education	\$500.00
Supplies	\$900.00
Computer Support	\$900.00
Dues & Publication	\$300.00
Total Supervisor/Assessor	\$22,382.00

CLERK	
Salary	\$12,000.00
Deputy	\$500.00
Supplies	\$250.00
Education	\$200.00
Travel	\$100.00
Total Clerk	\$13,050.00

TREASURER	
Salary	\$16,814.00
Deputy	\$500.00
Supplies	\$2,500.00
Education	\$300.00
Travel	\$100.00
Computer Support	\$500.00
Total Treasurer	\$20,714.00

Board of Review	
Wages	\$1,080.00
Print & Publish	\$300.00
Education & Mileage	\$500.00
Total Board of Review	\$1,880.00

Wawatam Township Budget

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Election

2015/2016

Wages	\$2,500.00
Education	\$480.00
Travel	\$650.00
Supplies	\$1,800.00
Total Election	\$5,430.00

Township Hall

Insurance	\$2,700.00
Communications	\$1,500.00
Utilities	\$2,000.00
Office Equipment	\$1,000.00
Building & Grounds	\$800.00
Supplies & Miscellaneous	\$500.00
Improvement Fund	\$3,000.00
Total Township Hall	\$11,500.00

Miscellaneous

Audit	\$4,000.00
Attorney	\$4,000.00
Employer Payroll Taxes	\$4,200.00
Library	\$8,300.00
Voted Mills	\$16,000.00
Recreation Department	\$2,500.00
Roads (Construction)	\$60,000.00
Roads (Dust Control)	\$500.00
Township Clean Up	\$2,000.00
Total Miscellaneous	\$101,500.00

Township Board

Supervisor/Assessor	\$4,214.00
Clerk	\$22,382.00
Treasurer	\$13,050.00
Board of Review	\$20,714.00
Election	\$1,880.00
Township Hall	\$5,430.00
Miscellaneous	\$11,500.00
Contingency Expense	\$101,500.00
Total	\$16,680.00
	\$197,350.00

Roger Moore
Township Supervisor

Date

Income

Building Fund	\$207,350.00
Certificate of Deposit	\$5,000.00
Expenses	\$5,000.00
Balanced Budget	\$197,350.00

Grace Gwilt - Township Clerk

Date